

YEAR _____

Annual Budget Form

ESTIMATED INCOME

Registrations _____
Dues _____
Donations _____
Other _____
TOTAL _____

ACTUAL INCOME

Registrations _____
Dues _____
Donations _____
Other _____
TOTAL _____

ESTIMATED EXPENSES

Items are listed in order of priority.

Handbooks _____
Award Pins _____
Banners _____
Member Pins _____
Major Projects _____
Small Projects _____
Supplies _____
Banquet _____
Incentives _____
Parties _____
Other _____

TOTAL _____

ACTUAL EXPENSES

Items are listed in order of priority.

Handbooks _____
Award Pins _____
Banners _____
Member Pins _____
Major Projects _____
Small Projects _____
Supplies _____
Banquet _____
Incentives _____
Parties _____
Other _____

TOTAL _____

ESTIMATED INCOME _____
- **ESTIMATED EXPENSE** _____
= **ESTIMATED BALANCE** _____

ACTUAL INCOME _____
- **ACTUAL EXPENSE** _____
= **ACTUAL BALANCE** _____

NOTES FOR NEXT YEAR'S BUDGET
